

F. No. DDG/SAI/KI/DPAC/2019

Dated: 15.10.2019

**MINUTES OF THE MEETING OF DEPARTMENTAL PROJECT  
APPROVAL COMMITTEE – KHELO INDIA SCHEME**

A meeting of the Departmental Project Approval Committee (DPAC) of the Khelo India Scheme was convened on October 15, 2019 under the chairmanship of Secretary (Sports) in the office of Secretary (Sports). The list of members and officials present during the meeting is as below:

- a) Sh. Sandip Pradhan, Director General (SAI)
- b) Sh. Avinash Joshi, Principal Secretary (Sports), Government of Assam
- c) Sh. L. S. Singh, Jt. Secretary (Development), MYAS
- d) Sh. Rohit Bhardwaj, Secretary (SAI)
- e) Sh. Anjan Kumar Mishra, Executive Director (Finance), SAI
- f) Sh. Dayanand, Dy. Secretary (Finance), MYAS
- g) Sh. S. P. S. Tomar, Dy. Secretary (SP), MYAS
- h) Sh. O. P. Chanchal, Under Secretary (MDSD)
- i) Sh. Manjushree Dayanand, Dy. Director, Khelo India
- j) Sh. Prashant Singh, Asstt. Director, Khelo India
- k) Sh. G. V. Reddy, AISCD
- l) Sh. Sonu Anand, AISCD
- m) Air Commander Lalit Kumar Sharma, SOB
- n) Sh. Bhavneet Singh, SOB

2. The following decisions were taken after detailed discussions:

**Agenda Item No. 1: Budget Estimates:**

**a) Fund Allocation to Host State for their roles and responsibilities during Khelo India Youth Games 2020**

The Committee approved release of funds amounting to ₹19,87,50,000/- (Rupees Nineteen Crores Eighty-Seven Lakhs Fifty Thousand only) to the Host State for the fulfillment of their roles and responsibilities during the conduct of Khelo India Youth Games 2020. The Host State may re-appropriate funds from one item of expenditure to another on actual need basis.

**b) Financial Implication due to cash awards to medalists of Khelo India Youth Games 2020**

This agenda item was deferred.

**c) Addition of sports disciplines in Khelo India Youth Games 2020**

The Committee noted addition of sports disciplines of Cycling and Lawn Bowl.

**d) Procurement of Sports Kits:**

The Committee approved budget of ₹ 10 Crores for the procurement of sports kits for Khelo India Youth Games 2020. The Committee directed that the best quality kit be procured.

**Agenda Item No. 2: Approval for Grant of financial assistance for up-gradation/creation of sports infrastructure and procurement of sports equipment, in connection with holding of Khelo India Youth Games, 2020**

- a) The following items of infrastructure upgradation and sports equipment were approved by the Committee at the total cost of ₹14.5 Crores in favour of Government of Assam or an agency recommended by them:
- i. Providing additional temporary electrical works during the event (Opening Ceremony/Closing Ceremony)
  - ii. Renovation of air-cooled AC plant of NCB Indoor Stadium, repairing and renovation of swimming pool pump and heat pump (Jakir Hussain Aquatic Stadium)
  - iii. Renovation, construction and upgradation of Lawn Bowl court and Lawn Bowl office building at Sarusajai Sports Complex (Civil Works)
  - iv. Providing flood lighting Lawn Bowl court and renovation of electrification work at Lawn Bowl office including providing new ceiling fan, LED lighting at Sarusajai Sports Complex (Electrical Works)
  - v. Renovation, construction and upgradation of Trap and Skeet Court at Kahilipara Shooting Range Complex (Civil Works)

- vi. Providing electrical installation with accessories at Trap & Skeet Club house, including renovation of Trap and Skeet clubhouse approach streetlight at Kahilipara Shooting range complex (Electrical Works)
  - vii. Repair/renovation of infrastructure at Indoor stadium of SAI at Paltan Bazar
  - viii. Internal and external painting work of Indoor Stadium and other ancillary structure of SAI at Paltan Bazar, Guwahati
  - ix. Renovation of internal and external electrification at SAI, Paltan Bazar, Guwahati
  - x. Replacement of roofing sheet of LNIP Stadium at Tepesia
  - xi. Providing acoustic wall paneling, Internal and External painting of LNIP Stadium at Tepesia
  - xii. Repair and renovation of LNIP Stadium, at Tepesia
  - xiii. Repair/renovation of Indoor Stadium at Lakshmibai National Institute of Physical Education (LNIP) Indoor Stadium at Tepesia
  - xiv. Providing of LED street light and repairing of streetlight at LNIP Indoor Stadium at Tepesia.
  - xv. Procurement of shooting equipment
- b) Post Khelo India Games, shooting range is to be used for running National Centre of Excellence. Secretary (Sports) suggested to Principal Secretary (Sports), Government of Assam that the shooting range could be transferred to SAI for this purpose after Games. Principal Secretary (Sports), Government of Assam expressed agreement in-principle for the proposal. Secretary (Sports) expressed that if early consent of State Government is received then scouting of young prospects could start early.
- c) The Committee agreed that athletics track relaying is justified but won't be possible before the Games in view of time constraint. Therefore, the same could be taken up at the time of establishing Khelo India State Centre of Excellence, once the Government of Assam provides hostel facilities for setting up of such a Centre.
- d) Secretary (Sports) and DG, SAI visited Guwahati last month. During their visit they also saw cycling velodrome at LNIP, Guwahati. The velodrome has construction defects requiring corrections/renovation. In the cycling velodrome at Balewadi Sports Complex, Pune also similar construction defects were noted by Secretary (Sports) and DG, SAI.

Construction / renovation of velodrome in the normal process of NBCC/CPWD is likely to continue with similar problems. It was felt that if the Cycling Federation of India (CFI) gets the renovation done following a competitive process for selection of agency under its supervision, the quality would be ensured. Accordingly, discussions were held with the Secretary General, CFI. He visited the velodrome alongwith expert and expressed that if the task is given to CFI they would get the renovation done with the desired quality at competitive prices in time for the Khelo India Youth Games, January 2020. Engaging construction agency through NBCC/WAPCOS/CPWD and hiring expert would take about two months, and velodrome would not be ready in time for Khelo India Youth Games, January 2020. In view of above, the committee decided to request the CFI for carrying out renovation of cycling velodrome at Guwahati and also in Balewadi Sports Complex, Pune.

**Agenda Item No. 3: Budget approval of Hiring of Multi-Media Creative Agency and Social Media Management Agency for Sports Authority of India and Khelo India**

The Committee approved the hiring of the Multi-Media Creative Agency and Social Media Management Agency for SAI and Khelo India at an estimated cost of ₹2.7 Crores for one year.

**Agenda Item No. 4:**

**a) Engagement of Knowledge Partner for Khelo India Youth Games 2020**

The Committee approved engagement of Knowledge Partner for the Khelo India Youth Games 2020. During deliberations, Secretary (SAI) informed that International Institute of Sports Management has shown interest to be the Knowledge Partner. The Committee authorized DG (SAI) to take final decision with respect to engagement of Knowledge Partner(s).

**b) Engagement of Travel Partner for Khelo India Youth Games 2020**

The Committee approved engagement of Travel Partner for Khelo India Youth Games 2020. DG (SAI) informed the Committee about the offer received from Sh. Ajay Singh, President (BFI) and CMD (SpiceJet), for

provisioning a dedicated airplane for all participants at fuel costs only. The Committee welcomed such an offer and authorized DG (SAI) to take final action in this regard.

**Agenda Item No. 5: Revision of Norms - Increase in Fees of Competition Managers (CMs) and National Technical Officials (NTOs) during Khelo India Youth Games 2020**

DS (IFD) noted that the increment is significantly higher compared to previous year. In this regard, Sh. Rajinder Singh, Chairman (Games Technical Conduct Committee) informed the Committee that the matter was discussed in detail during the meeting of the Games Technical Conduct Committee wherein Sh. Onkar Singh, Jt. Secretary (IOA) and Co-chairman (GTCC) had pointed out that the fees are significantly lower as compared to the fees given to officials in various international and national events. In this regard, the Committee decided that the fees for Competition Managers and Technical Officials may be revised to ₹ 3500/- per day and ₹ 2000/- per day, respectively, or the fees given by the respective NSFs in their competitions, whichever is lower.

**Agenda Item No. 6: Conversion of Junior Camper to Khelo India Athletes in Academies**

6.1 The Committee noted that a decision has already been taken by the Competent Authority that only National Centres of Excellence would be run in the identified 20 SAI Regional Centres, Stadia, and Academies. Junior athletes getting training in these 20 centres, as part of camps or otherwise, would be henceforth trained under NCOE only.

6.2 At present, most of the junior camps in different sports disciplines are conducted in SAI centres and for few sports, the location of training camp is non-SAI centre as well. The funding for these camps is governed by ACTC norms.

6.3 For giving effect to the above policy decision the following is approved:

- (i) Athletes identified/selected for coaching camps by respective NSFs would be deemed identified and selected under Khelo India.
- (ii) There are large number of vacancies of coaches and technical staff in SAI. Different National Centres of Excellence would require

bridging the gaps for coaches and technical staff until SAI makes regular arrangements. Therefore, in the interim hiring of coaches and technical staff be continued as per the procedure adopted for running national camps.

- (iii) Procurement of equipments and consumables to run the National Centres of Excellence may be done either by SAI or through concerned NSF, whichever is speedy. DG, SAI would ensure that delay in procurement should not adversely affect training in National Centres of Excellence.

6.4 During the deliberations, it is noted that national camps for junior and senior are also running in the facilities of the private sector and State Governments. These are also to be converted into regular training rather than the limited period coaching camps. In this regard, the following decisions were taken:

- (i) Athletes identified/selected for coaching camps by respective NSFs would be deemed identified and selected under Khelo India.
- (ii) The present norms and procedure for funding, hiring of coaches & technical staff, procurement of equipments and consumables, etc. would continue until revised procedure and norms are laid down after deliberations with stakeholders.
- (iii) The training of athletes would be funded under Khelo India.

**Agenda Item No. 7: Approval of sanction for the conduct of State and District Level Competition by the NSF under the Khelo India Scheme 'Promotion of Sports among Divyang Persons'.**

The proposal contained hosting of district and state competition involving SOB and AISCD. The competition involving physical 'divyang' persons was not part of the proposal. Therefore, the very purpose of hosting these games may not be served, which is to bring social acceptability of all 'divyang' participants. The proposal in its present form was not found suitable for acceptance.

**Agenda Item No. 8: Grant of sponsorship for conducting All India Festival of Folk Martial Arts and Indigenous Games 'Shourya Parva-2019' at New Delhi and Northern States under the Khelo India Scheme proposed by Karnataka Sahasa Kala Academy.**

The proposal doesn't involve promotion of indigenous games and therefore, was not accepted.

**Agenda Item No. 9: Engagement of Human Resources in Khelo India Division**

The Committee approved engagement of the following human resources for a period of 2 (two) years with an annual increase restricted to a maximum of 7% per annum rounded-off to the nearest five hundred, subject to satisfactory performance to offset dearness and encourage merit:

S. No.	Designation	Monthly Remuneration
1.	Junior Consultant	₹ 75,000 - ₹ 1,00,000
2.	Young Professional	₹ 45,000 - ₹ 60,000

**Agenda Item No. 10: Engagement of Senior Director in Khelo India Division**

The Committee approved engagement of consultants on deputation basis in Khelo India for a period of three years and extendable as per rule in the pay scale of Level 13 in Pay Matrix (₹1,23,100 - ₹2,15,900) as per 7<sup>th</sup> CPC plus allowances as per rule.

**Agenda Item No. 11: Financial Implication to be incurred on the civil and electrical works for Khelo India Secretariat at JLN Stadium**

The Committee approved developing office space for Khelo India Secretariat at JLN Stadium at an estimated cost of ₹145.53 Lakhs.

**The meeting ended with a vote of thanks to the Chair.**

  
18.10.19.  
R.S. JULANIYA, I.A.S.  
Secretary (Sports)  
18 OCT 2019

  
(Rohit Bhardwaj)  
Secretary (SAI)

